City of Harrisonburg Department of Public Transportation (Harrisonburg Transit)

ID Number: 3094 www.hdpt.com 475 East Washington Street Harrisonburg, VA 22802

Director: Mr. Reggie Smith

540-4 432-0492

General Information Urbanized Area (UZA) Statistics - 2000 Census

Harrisonburg, VA	
Square Miles	27
Population	52,647
Population Ranking out of 465 UZAs	443
Other UZAs Served	
Service Area Statistics	
Square Miles	17
Population	43,487

Service Consumption	
Annual Passenger Miles	2,616,507
Annual Unlinked Trips	1,149,979
Average Weekday Unlinked Trips	3,947
Average Saturday Unlinked Trips	2,309
Average Sunday Unlinked Trips	426
Service Supplied	
Annual Vehicle Revenue Miles	482,055
Annual Vehicle Revenue Hours	46,561
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	36
Base Period Requirement	18

Financial Information		
Fare Revenues Earne Sources of Operating	\$840,332	
Fare Revenues	(38%)	\$840.332
Local Funds	(17%)	373,161
State Funds	(18%)	405,762
Federal Assistance	(25%)	563,310
Other Funds	(1%)	29,509
Total Operating Fund	\$2,212,074	
Sources of Capital Fu	nds Expended	
Local funds	(14%)	\$232,818
State Funds	(8%)	138,052
Federal Assistance	(78%)	1,288,931
Other Funds	(0%)	0
Total Capital Funds	\$1,659,801	

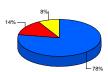
Summary of Operating Expenses	
Salary, Wages and Benefits Materials and Supplies	\$1,551,88 <u>4</u> 369,388
Purchased Transportation Other Operating Expenses	805 289,997
Total Operating Expenses	\$2,212,074
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$1,619,154	\$0	\$40,647	\$0	\$1,659,801
Demand Response	5	2	\$0	\$0	\$0	\$0	\$0
Total	23	2	\$1,619,154	\$0	\$40.647	\$0	\$1,659,801



Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	ehicles Available	V	ehicles Operated		
	Operating	Fare ₁	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	
	Expenses ¹	Revenues'	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$1,854,972	\$808,261	\$1,659,801	2,554,173	420,265	1,130,165	39,957	0.0	24	3.5	18	1.00	33%
Demand Response	\$357,102	\$32,071	\$0	62,334	61,790	19,814	6,604	N/A	12	4.7	7	N/A	71%

Performance Measures									
	Service Efficiency		Cost Effe	ectiveness		Service Effectiveness			
	Operating Expense Operating per Vehicle Revenue Mile per Vehicle Reve		Operating Expense Operating Expe per Passenger Mile per Unlinked Passenger					Unlinked Passenger Trips per Vehicle Revenue Hour	
Bus Demand Response	\$4.41 \$5.78	\$46.42 \$54.07	\$0.73 \$5.73		\$1.64 \$18.02		2.69 0.32	28.28 3.00	
Operating Expenses per Vehicle Revenue Mile	Operating Expenses p Passenger Mile	Vehicle Rever	nue Mile	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$4.50 \$3.50 \$3.50 \$2.50 \$1.50 \$1.50 \$0.50	\$0.80 \$0.70 \$0.60 \$0.60 \$0.40 BUS	2.80 2.40 2.00 1.60	\$6.00 \$5.00 \$4.00 \$3.00	Demand	\$6.00 \$5.00 \$4.00 \$3.00	Demand	0.3 0.3 0.2 0.2	Demand	
\$2.00 \$1.50 \$1.00 \$0.50 \$0.00	\$0.30 \$0.20 \$0.10 \$0.00	1.20 0.80 0.40 0.00	\$2.00 \$1.00 \$0.00	Response	\$2.00 \$1.00 \$0.00	Response	0.1 0.1 0.0 0.0	o Response	
05	05	0.50		05	*****	05		05	

Note: First year reporting Note: First year reporting